## **Pupil premium strategy statement**

This statement details our school's use of pupil premium (and recovery premium for the 2021 to 2022 academic year) funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

## **School overview**

Detail	Data
School name	King's Academy Northern Parade Infant School
Number of pupils in school	271
Proportion (%) of pupil premium eligible pupils	2021 - 2022
	31% (88 chn)
	<u>2022 - 2023</u>
	24% (65 chn)
Academic year/years that our current pupil premium strategy plan covers (3 year plans are recommended)	3 years
Date this statement was published	December 2021
	November 2022
Date on which it will be reviewed	November 2023
Statement authorised by	Emily Kingdon & Kathryn Wilden
Pupil premium lead	Emily Norton
Governor / Trustee lead	Kevin Chevis

## **Funding overview**

Detail	Amount
Pupil premium funding allocation this academic year	2021 - 2022 £111,705 2022 - 2023 £105,260
Recovery premium funding allocation this academic year	2021 - 2022 £15,695 2022 - 2023 £11,310
Service pupil premium funding allocation this academic year	2021 - 2022 £7,750

	<u>2022 - 2023</u>
	£18,120
Pupil premium funding carried forward from previous years (enter £0 if not applicable)	£0
	2021 - 2022
Total budget for this academic year	£135,150 2022 - 2023
	£134,690

## Part A: Pupil premium strategy plan - Statement of intent

You may want to include information on:

- What are your ultimate objectives for your disadvantaged pupils?
- How does your current pupil premium strategy plan work towards achieving those objectives?
- What are the key principles of your strategy plan?

#### Intent:

## Our ultimate objectives are:

- To narrow the attainment gap between disadvantaged and non-disadvantaged pupils in Reading, Writing and Maths.
- To improve the profile and engagement of Reading, Oracy and Vocabulary in school and outside of school.
- For all disadvantaged pupils in school to make or exceed nationally expected progress rates.
- To aim for disadvantaged pupils to increase their attendance at school, therefore closing the gap between themselves and non-disadvantaged pupils.
- To support our children's health and wellbeing to enable them access learning at an appropriate level.
- To provide pupils with access to a wide range of enrichment experiences both in and out of school, which will positively impact on their academic achievement and well-being.
- Support and advice for families to ensure all Pupil Premium and Service Pupil Premium children achieve and attend school regularly

## We aim to do this through:

- Ensuring that teaching and learning opportunities meet the needs of all our pupils through robust formative assessment.
- Ensure that appropriate provision is made for pupils who belong to vulnerable groups, this includes ensuring that the needs of socially disadvantaged pupils are adequately addressed and assessed.
- We recognise that not all pupils who are socially disadvantaged are registered or qualify for free school meals. We reserve the right to allocate the pupil premium funding to support any pupils or groups of pupils the school has legitimately identified as being socially disadvantaged.
- Pupil premium funding will be allocated following discussions with various Senior Leaders, Class Teachers and the SENCo. Together they will help to identify priority classes, groups or individuals within the school. Limited funding and resources means that not all pupils receiving free school meals will be in receipt of pupil premium interventions at one time.
- Rigorously challenging persistent absence and pursuing proactive strategies to positively engage families.

## Achieving these objectives:

 To ensure that all teaching across the school is good or better, thus ensuring that the quality of first class teaching for all pupils is improved.

- Providing small group intervention and flexible grouping to provide accelerated progress to help support those children identified by Senior Leaders, Class Teachers and the SENCo in helping them to achieve age related expectations in Reading, Writing and Maths. Undertaken by a Teacher or Teaching Assistant.
- Recruit additional Teaching Assistants across the school to work specifically with children that require support either academically or pastorally.
- Provide pastoral support for those children that need it either through check-ins, ELSA and the use of break, lunchtime clubs (Pastoral TA)
- Support payment for educational activities, before and after school clubs. Ensuring that
  pupils have first-hand experiences to use in their learning in the classroom.
- Work closely with parents to help support with parental engagement through our homework and reading programmes.

## **Challenges**

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge
1	Lack of parental engagement including through parental deployment
2	Poor oracy and vocabulary
3	Issues with SEMH
4	Poor attendance and persistent absences of some of our disadvantaged children
5	Narrowing the attainment gap across reading, writing and maths

#### **Intended outcomes**

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria
Raise Pupil Premium attendance and punctuality – decrease persistent absence.	Attendance of identified disadvantaged pupils increases and the gap between disadvantaged and non-disadvantaged narrows.
All children receive good or better quality of teaching which contributes to improved pupil progress and outcomes, this includes children with an additional need.	Teaching across the school is graded as good or better by SLT Milestone data reflects improved pupil outcomes KS1 outcomes reflect improved pupil outcomes.
Parents are fully engaged in their child's education	Attend Parent Meetings Read with their child at home and complete their reading Record

	Homework completed each week
	Good attendance and punctuality for the child
	Attendance at school workshops and information meetings
	Attendance at Curriculum Showcase events
Articulate, confident speakers who have a good vocabulary. Pupils achieve ARE in	Reduced gap in attainment between PP and other pupils.
Reading and Writing.	High-level vocabulary evident in written work across the curriculum.
	Frequent opportunities for public speaking e.g. assemblies/ debate / community events.
	Pupils can access challenging texts in a wide range of genres across the curriculum
Pupils' emotional literacy enables them to access the full curriculum and engage well	SEMH is highly valued across the whole school community.
with their learning, showing resilience when faced with challenges.	Time is given to help develop children's SEMH.
	Children's attendance is good and they enjoy their lessons.
	Children take pride in their learning and their presentation across the curriculum is of a high standard.
Increased participation for PP children.	A variety of clubs are on offer.
Good participation in trips and residential visits.	Engagement in clubs is monitored, with a focus on PP and SPP.
	Reduced cost for PP children.
	Early identification of talent and sign-posting to other clubs.

## Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) **this academic year** to address the challenges listed above.

## Teaching (for example, CPD, recruitment and retention)

Budgeted cost: £ 52,300

Activity	Evidence that supports this approach	Challenge number(s) addressed
CPD - Quality of teaching for all  Quality of teaching and learning needs to remain at least consistently good or	The potential impact of metacognition and self-regulation approaches is high (+7 months additional progress). The evidence indicates that explicitly teaching strategies to help plan, monitor and evaluate specific aspects of their	2,5,

better. Quality first teaching can improve pupil outcomes for all children. A large proportion of our disadvantaged are also SEND and so it is vital that staff have an understanding of the basic principles of teaching and learning that are applied across all subjects, including feedback. Some of our teaching staff need further CPD in core areas.	learning can be effective. These approaches are more effective when they are applied to challenging tasks rooted in the usual curriculum content. Professional development can be used to develop a mental model of metacognition and self regulation, alongside an understanding of teaching metacognitive strategies (EEF Toolkit)  Providing feedback is well-evidenced and has a high impact on learning outcomes. Effective feedback tends to focus on the task, subject and self-regulation strategies: it provides specific information on how to improve. (EEF Toolkit)	
Deployment of additional adults  LSAs are not attached to one singular class – able to provide target interventions for our children either both academically or for emotional support	The evidence suggests that significant effects take place when class sizes are reduced to 20 or below. By allowing staff to begin to flexibly group within teaching sessions allows teachers additional opportunities to provide feedback on pupils and provide high quality interactions between pupils and teachers. (EEF Toolkit)  EEF (+4) - Teaching assistants can provide a large positive impact on learner outcomes. Targeted deployment, where teaching assistants are trained to deliver an intervention to small groups or individuals has a higher impact.  Teaching Assistants offered CPD to support targeted interventions across the school.  High quality small group interventions Specialists lead CPD sessions with individual pupils and staff. Proven interventions are used, with evidence supporting the development in social skills, speech and language, behaviour and mental health.  EEF – oral language interventions consistently show a positive impact on learning.  EEF – social and emotional learning – improves interaction with others and self -management of emotions – impacts on attitudes to learning and social relationships in school, which increases progress in attainment.	2,3,5,
Improve oracy Increase opportunities for spoken language in the classroom e.g. role play/ debate.	On average, oral language approaches have a high impact on pupil outcomes of 6 months' additional progress. (EEF toolkit)	2,5

Investment in enrichment resources e.g. role play areas for EYFS Regular performances		
HLTAs     A HLTA will be based in the mornings in year 2 focussing on specific gaps for our disadvantaged children through pre and post teaching.	EEF (+4) - Small group tuition has an average impact of four months additional progress over the course of a year. EEF (+2) – Reducing the class size has a positive impact of +2 months, on average. Smaller classes only impact upon learning if the reduced numbers allow teachers to teach differently – for example, having higher quality interactions with pupils of minimising disruption	1,2,3,4,5

# Targeted academic support (for example, tutoring, one-to-one support structured interventions)

Budgeted cost: £ 27,444.68

Activity	Evidence that supports this approach	Challenge number(s) addressed
Speech and Language interventions     Syroups     NELI Intervention     Searly Talk Boost Intervention     The aim to improve the use of vocabulary across all subjects and further develop the speech and language provision will be achieved by providing whole staff training, improving speech and language interventions, creating vocabulary progression documents and improving the teaching of vocabulary by implementing the 'word aware' teaching opportunities throughout the curriculum.	Oral language interventions- Low cost, high impact.  On average, oral language approaches have a high impact on pupil outcomes of 6 months' additional progress. The interventions need to be targeted to the pupil's age and stage of development that connects with their curriculum. There is also evidence that suggests that oral language intervention have an impact on the wider curriculum- not just reading and writing- although this evidence is limited. (EEF Toolkit) (Language and social disadvantage: Theory into Practice- 2006)	2,5,
<ul> <li>Maths interventions KS1</li> <li>1. 1stClass@Number</li> <li>2. Mastering number</li> </ul>	Small group tuition has an average impact of four months additional progress over the course of a year. (EEF Toolkit)	5

Increased 1:1     reading for target pupils  Reading comprehension strategies- Low cost, high impact. The average impact of reading comprehension strategies is an additional 6 months progress over the course of a year. This should provide an effective, but not overwhelming, challenge. These should be combined with collaborative learning techniques and Phonics activities to develop reading skills. Approaches involving digital technology can be successful in improving reading comprehension. (EEF Toolkit)  • Full subscription to school library service including online resources  Purchase current online platforms to engage and enthuse learners at all levels:  We define parental engagement as the involvement of parents in supporting their children's academic learning. It includes: General approaches which encourage parents to support their children with reading or homework. The involvement of parents in their children's learning activities (eg parents evening) More intensive programmes for families that need it.  EEF toolkit – parental engagement  EEF guide to pupil premium – targeted academic support  EEF – digital technology – clear evidence			
school library service including online resources  Purchase current online platforms to engage and enthuse learners at all levels:  TT Rockstars and Numbots MyMaths Oxford Reading Buddies Purple Mash  We define parental engagement as the involvement of parents in supporting their children's academic learning. It includes: General approaches which encourage parents to support their children with reading or homework. The involvement of parents in their children's learning activities (eg parents evening) More intensive programmes for families that need it.  EEF toolkit – parental engagement  EEF guide to pupil premium – targeted academic support  EEF – digital technology – clear evidence	reading for target	high impact.  The average impact of reading comprehension strategies is an additional 6 months progress over the course of a year. This should provide an effective, but not overwhelming, challenge. These should be combined with collaborative learning techniques and Phonics activities to develop reading skills. Approaches involving digital technology can be successful in improving	2,5
platforms to engage and enthuse learners at all levels:  TT Rockstars and Numbots MyMaths Oxford Reading Buddies Purple Mash  involvement of parents in supporting their children's academic learning. It includes:  General approaches which encourage parents to support their children with reading or homework.  The involvement of parents in their children's learning activities (eg parents evening)  More intensive programmes for families that need it.  EEF toolkit – parental engagement  EEF guide to pupil premium – targeted academic support  EEF – digital technology – clear evidence	school library service including		1,2,4,5
technology approaches are beneficial for	platforms to engage and enthuse learners at all levels:  TT Rockstars and Numbots MyMaths Oxford Reading Buddies	involvement of parents in supporting their children's academic learning. It includes: General approaches which encourage parents to support their children with reading or homework. The involvement of parents in their children's learning activities (eg parents evening) More intensive programmes for families that need it.  EEF toolkit – parental engagement  EEF guide to pupil premium – targeted academic support	1,5

## Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £31,507.24

Activity	Evidence that supports this approach	Challenge number(s) addressed
Education Welfare Officer (EWO) employed to help support with attendance. (£3,847.20 cost shared as Part time with KACP)	Current persistent absence for PP children is 31%, we aim to reduce this in line with non PP children which is currently 17%.	1,2,3,4,5
Education Welfare Officer/SLT will pick up the child from home if required.	Dedicated person in the role, who builds a relationship where the parents trust them and feels they will listen to them and provides them with the support they require, leads to	

Education Welfare Officer works closely with attendance officer, pupils below 96% are identified and protocols followed.  Pupil Premium attendance is tracked on a weekly basis.  EWO to work with PP Lead and SENCO to contact families that may need extra support.	improved relationships with school and home lives for the whole family.  Decrease in numbers of families in CIN, CP due to increase in families accessing early intervention from Education Welfare Officer.  EEF toolkit— Parental engagement	
Parental workshop focussed on reading with an entertaining hook e.g. games night, EYFS reading night	Parental engagement- Low cost, high impact. Parental engagement has a positive impact of an average of 4 months additional progress.	1,4,5
ELSA ELSA training costs and resources A number of our children who are eligible for pupil premium funding also require additional emotional support to help them access learning. ELSA is used throughout the school for self-esteem, anger management, social skills, friendship and emotional regulation. This support is primarily given by our dedicated Dragon's Den team. Each child is provided with a specialised programme to meet their individual needs.	EEF (+4) - Social and emotional learning approaches have a positive impact, on average, of 4 months' additional progress in academic outcomes over the course of an academic year. The studies in the Toolkit focus primarily on academic outcomes, but it is important to consider the other benefits of SEL interventions. Being able to effectively manage emotions will be beneficial to children and young people even if it does not translate to reading or maths scores.	2,3,5
CPD - PACE training and multi-agency behaviour support  Training for teaching staff around de-escalation strategies  External MAB support	EEF (+4) - Social and emotional learning approaches have a positive impact, on average, of 4 months' additional progress in academic outcomes over the course of an academic year. The studies in the Toolkit focus primarily on academic outcomes, but it is important to consider the other benefits of SEL interventions. Being able to effectively manage emotions will be beneficial to children and young people even if it does not translate to reading or maths scores.	3,5
CPD - Play leader training Training around structured play for lunch staff		4,5

Extra curricular enrichment  Offer a wide variety of clubs throughout the school day	Enrichment inspires children  Ofsted research (2019) places emphasis on improving cultural capital, particularly for disadvantaged pupils.  EEF – sports participation increases educational engagement and attainment.  EEF – outdoor adventure learning shows positive benefits on academic learning and self -confidence.	4,5,
Extra curricular enrichment Cultural capital experiences promoted in the curriculum.	Learning is contextualised in concrete experiences and language rich environments.  Enrichment activities offer children a context for learning and a stimulus to trigger their interest which can be evidenced in pupil books and data  Ofsted research (2019) places emphasis on improving cultural capital, particularly for disadvantaged pupils.  EEF – sports participation increases educational engagement and attainment.  EEF – outdoor adventure learning shows positive benefits on academic learning and self -confidence.	1,4,5,
Residential and school trip contributions  To ensure all children have access to enhanced life experiences, all disadvantaged children will have the opportunity to access subsidised (or free when needed) school trips and residential.	EEF - There is a wider evidence base indicating that outdoor adventure learning may have positive impacts on other outcomes such as self-efficacy, motivation and teamwork. Outdoor adventure learning may play an important part of the wider school experience, regardless of any impact on academic outcomes.	1,4,5,
School uniform  KANP aims to provide a free jumper or cardigan to all disadvantaged children each year to ensure they are in correct attire to help with the children's well-being whilst supporting our families.	EEF - There is a wider evidence base indicating that outdoor adventure learning may have positive impacts on other outcomes such as self-efficacy, motivation and teamwork. Outdoor adventure learning may play an important part of the wider school experience, regardless of any impact on academic outcomes. dis	1,2,3,4,5

Total budgeted cost: £111,251.92

## Part B: Review of outcomes in the previous academic year

## **Pupil premium strategy outcomes**

This details the impact that our pupil premium activity had on pupils in the 2020 to 2021 academic year.

## Academic Year 2021 - 2022

This year we have introduced many new initiatives to support our most vulnerable and the wider community of King's Academy Northern Parade. Many of these initiatives are in the early stages of being embedded but we are starting to see an impact as outlined below.

The outcomes for the academic year 2021-2022 showed that the gap is narrowing between PP and non-PP pupils in reading with a - 9% difference in reading in comparison to -19% difference in comparison to 2018-2019 SATs data. This is due the whole school Academy Improvement Plan focus on reading, supplemented by a focus on teacher training in reading.

Our writing gap remains the same between PP and non PP pupils and due to this our combined gap has increased to 13% since 2018 - 2019 SATs data. Writing is now a whole academy improvement target with a focus on effective learning journeys based on high quality texts with increased opportunities to teach and embed contextualised grammar and writing at length. We have been engaging with English Advisors from Hampshire English team and additional moderation support from Portsmouth City Council to support this.

Our phonics progress has decreased by 3% since 2020-2021 teacher assessment. We have identified that as well as poor oracy and vocabulary, cognitive load is also a barrier for our struggling readers. With this in mind we have selected Essential Letters and Sounds as our chosen SSP. This is due to it's consistent lesson structure, resources and language. Minimising cognitive load and increasing children's success. As a result of this we have engaged in support from Springhill English Hub and Oxford University Press and will continue to prioritise targeted academic support in this area.

NELI has been well received in EYFS by the children involved and feedback has shown the children are growing in confidence and have made good progress over the duration of the programme.

	2021-22				
Indicator E2+	All	PP	SEND	G	В
Reading EXS+	66	57	18	73	53
Writing EXS+	42	25	18	56	27
Maths EXS+	70	60	54	69	73
RWM Comb EXS+	38	25	10	52	27
Phonics	66	42	0	64	62
GLD	60	47	20	75	43

#### Attendance

This continues to be work in progress as we continued to be affected by Covid absence during the early part of this academic year (44% of PP pupils have been absent with covid / covid symptoms in the year 2020-2021). With the formation of an attendance team including Attendance Officer, Safeguarding Lead and EWO, new attendance monitoring systems are now fully in place with the initial impact being seen with our pupil premium families. Our EWO has been monitoring attendance and working with families of 38/108 PP pupils resulting in impact on attendance e.g. Child A (YR) attendance increased from 72.34% to 86.8% Child B (Y2) attendance increased from 73% to 86.5%.

This continued new approach and monitoring system shows early signs of success with persistent absence decreasing and attendance of PP pupils increasing to 92.9% in line with the national picture.

During the last academic year funding was spent in the following areas;

To provide wellbeing support for all pupils, and targeted interventions where required. This has involved increasing the capacity of our pastoral team with the recruitment of a new, experienced SENDco and 2 pastoral teaching assistants. As a result more pupils, particularly our disadvantaged pupils, are able to access targeted support. 56% of PP pupils are accessing support from our pastoral team including 12 pupils involved in Pastoral check ins and 25 pupils in receipt of specific interventions.

This impact on their emotional wellbeing is showing positive trends in their academic successes and attendance and punctuality.

Staffing to maintain high standards of teaching and learning during significant staff absence.

### **Externally provided programmes**

Please include the names of any non-DfE programmes that you purchased in the previous academic year. This will help the Department for Education identify which ones are popular in England

Programme	Provider		
Numbots / Times table Rockstars subscription	TT Rockstars		
Reading buddies	Oxford Reading Buddy		
MyMaths subscription	MyMaths		
Essential Letters and Sounds	ELS		